

SPESE

Missione	Programma	Titolo	Macro Aggregato	Capitolo	VARIAZIONI								Capitolo di entrata correlato
					Residui presunti		Previsione di competenza		Previsione di cassa		Fondo Pluriennale Vincolato		
					in aumento	in diminuzione	in aumento	in diminuzione	in aumento	in diminuzione	in aumento	in diminuzione	
15	04	2	203	8602			19.768.309,94		19.768.309,94				
15	04	2	203	8604			2.196.478,88		2.196.478,88				
15	04	2	203	8606			2.212.197,80		2.212.197,80				
15	04	2	203	8608			2.212.197,80		2.212.197,80				
15	04	2	203	8610			5.141.887,99		5.141.887,99				
15	04	2	203	8612			5.141.887,99		5.141.887,99				
15	04	2	203	8614			9.728.073,85		9.728.073,85				
15	04	2	203	8616			4.169.174,51		4.169.174,51				
15	04	2	203	8618			2.892.130,06		2.892.130,06				
15	04	2	203	8620			10.825.092,58		10.825.092,58				
15	04	2	203	8622			1.202.788,06		1.202.788,06				
15	04	2	203	8624			2.806.417,84		2.806.417,84				
15	04	2	203	8626			1.202.750,50		1.202.750,50				
15	04	2	203	8628			1.002.292,09		1.002.292,09				
15	04	2	203	8630			1.002.292,09		1.002.292,09				
15	04	2	203	8632			1.002.292,09		1.002.292,09				
15	04	2	203	8634			1.002.292,09		1.002.292,09				
15	04	2	203	8636			8.018.712,30		8.018.712,30				
15	04	2	203	8638			8.018.712,30		8.018.712,30				
15	04	2	203	8640			3.207.259,56		3.207.259,56				
15	04	2	203	8642			1.603.817,58		1.603.817,58				
15	04	2	203	8644			533.917,26		533.917,26				
15	04	2	203	8646			4.076.551,22		4.076.551,22				
15	04	2	203	8648			1.358.850,41		1.358.850,41				
15	04	2	203	8650			1.019.137,81		1.019.137,81				
15	04	2	203	8652			339.712,60		339.712,60				
15	04	2	203	8654			533.917,26		533.917,26				
15	04	2	203	8656			3.397.126,02		3.397.126,02				
15	04	2	203	8658			3.397.126,02		3.397.126,02				
15	04	2	203	8660			160.175,18		160.175,18				
15	04	2	203	8662			160.175,18		160.175,18				
15	04	2	203	8664			160.175,18		160.175,18				
15	04	2	203	8666			53.391,73		53.391,73				
15	04	2	203	8668			533.917,26		533.917,26				
15	04	2	203	8670			4.161.737,60		4.161.737,60				
15	04	2	203	8672			2.080.868,80		2.080.868,80				
15	04	2	203	8674			693.622,93		693.622,93				
15	04	2	203	8676			3.236.819,38		3.236.819,38				
15	04	2	203	8678			1.387.208,31		1.387.208,31				
15	04	2	203	8680			2.914.741,26		2.914.741,26				
15	04	2	203	8682			1.249.174,83		1.249.174,83				
15	04	2	203	8684			1.251.653,79		1.251.653,79				
15	04	2	203	8686			1.251.653,79		1.251.653,79				

15	04	2	203	8688			1.251.653,79		1.251.653,79			
15	04	2	203	8690			1.251.653,79		1.251.653,79			
15	04	2	203	8692			1.251.653,79		1.251.653,79			
15	04	2	203	8816			9.841.881,04		9.841.881,04			
15	04	2	203	8818			7.873.504,83		7.873.504,83			
15	04	2	203	8820			1.968.376,21		1.968.376,21			
15	04	2	203	8822			7.873.504,83		7.873.504,83			
15	04	2	203	8824			1.968.376,21		1.968.376,21			
15	04	2	203	8826			3.346.239,55		3.346.239,55			
15	04	2	203	8828			3.247.820,74		3.247.820,74			
15	04	2	203	8830			3.247.820,74		3.247.820,74			
15	04	2	203	8832			2.515.777,55		2.515.777,55			
15	04	2	203	8834			1.760.781,37		1.760.781,37			
15	04	2	203	8836			754.620,59		754.620,59			
15	04	2	203	8838			1.257.700,98		1.257.700,98			
15	04	2	203	8840			1.257.700,98		1.257.700,98			
15	04	2	203	8842			2.430.703,86		2.430.703,86			
15	04	2	203	8844			1.041.730,22		1.041.730,22			
15	04	2	203	8846			1.620.381,60		1.620.381,60			
15	04	2	203	8848			694.449,26		694.449,26			
15	04	2	203	8850			618.390,00		618.390,00			
15	04	2	203	8852			265.024,28		265.024,28			
15	04	2	203	8854			618.390,00		618.390,00			
15	04	2	203	8856			265.024,28		265.024,28			
15	04	2	203	8858			441.707,14		441.707,14			
15	04	2	203	8860			441.707,14		441.707,14			
15	04	2	203	8862			883.414,27		883.414,27			
15	04	2	203	8864			883.414,27		883.414,27			
15	04	2	203	8866			441.707,14		441.707,14			
15	04	2	203	8868			441.707,14		441.707,14			
15	04	2	203	8870			116.060,80		116.060,80			
15	04	2	203	8872			116.060,80		116.060,80			
15	04	2	203	8874			1.134.691,55		1.134.691,55			
15	04	2	203	8876			787.425,60		787.425,60			
15	04	2	203	8878			764.266,03		764.266,03			
15	04	2	203	8880			764.266,03		764.266,03			
15	04	2	203	8882			1.157.978,83		1.157.978,83			
15	04	2	203	8884			463.116,41		463.116,41			
15	04	2	203	8886			1.157.978,83		1.157.978,83			
15	04	2	203	8888			1.157.978,83		1.157.978,83			
15	04	2	203	8890			1.157.978,83		1.157.978,83			
15	04	2	203	8892			474.760,05		474.760,05			
15	04	2	203	8894			474.760,05		474.760,05			
15	04	2	203	8896			4.628.572,46		4.628.572,46			
15	04	2	203	8898			786.914,79		786.914,79			
15	04	2	203	8900			763.770,23		763.770,23			
15	04	2	203	8902			763.770,23		763.770,23			
15	04	2	203	8904			944.246,66		944.246,66			
15	04	2	203	8906			916.474,70		916.474,70			
15	04	2	203	8908			916.474,70		916.474,70			
15	04	2	203	8910			1.388.560,47		1.388.560,47			
15	04	2	203	8912			12.497.044,24		12.497.044,24			

15	04	2	203	8914			3.702.857,97		3.702.857,97				
15	04	2	203	8916			925.714,49		925.714,49				
			Totale Titolo 2 del Programma 04				228.027.252,89		228.027.252,89				
		Totale Programma 04 della Missione 15					228.027.252,89		228.027.252,89				
		Totale Missione 15					228.027.252,89		228.027.252,89				
12	10	2	203	8704			3.965.350,70		3.965.350,70				
12	10	2	203	8706			3.848.722,74		3.848.722,74				
12	10	2	203	8708			3.848.722,74		3.848.722,74				
12	10	2	203	8710			5.787.264,94		5.787.264,94				
12	10	2	203	8712			5.787.264,94		5.787.264,94				
12	10	2	203	8714			1.090.493,79		1.090.493,79				
12	10	2	203	8716			1.058.420,44		1.058.420,44				
12	10	2	203	8718			1.058.420,44		1.058.420,44				
12	10	2	203	8720			3.207.259,56		3.207.259,56				
12	10	2	203	8722			1.090.493,79		1.090.493,79				
12	10	2	203	8724			1.058.420,44		1.058.420,44				
12	10	2	203	8726			1.058.420,44		1.058.420,44				
12	10	2	203	8728			3.207.259,56		3.207.259,56				
12	10	2	203	8730			3.472.283,84		3.472.283,84				
12	10	2	203	8732			2.225.813,34		2.225.813,34				
12	10	2	203	8734			2.225.813,34		2.225.813,34				
12	10	2	203	8736			726.600,73		726.600,73				
12	10	2	203	8738			290.640,30		290.640,30				
12	10	2	203	8740			290.640,30		290.640,30				
12	10	2	203	8742			145.320,15		145.320,15				
12	10	2	203	8744			959.492,32		959.492,32				
12	10	2	203	8746			383.796,93		383.796,93				
12	10	2	203	8748			383.796,93		383.796,93				
12	10	2	203	8750			191.898,46		191.898,46				
12	10	2	203	8752			363.300,36		363.300,36				
12	10	2	203	8754			363.300,36		363.300,36				
12	10	2	203	8756			363.300,36		363.300,36				
12	10	2	203	8758			363.300,36		363.300,36				
12	10	2	203	8760			494.088,50		494.088,50				
12	10	2	203	8762			479.556,48		479.556,48				
12	10	2	203	8764			479.556,48		479.556,48				
12	10	2	203	8766			726.600,73		726.600,73				
12	10	2	203	8768			726.600,73		726.600,73				
12	10	2	203	8770			317.090,14		317.090,14				
12	10	2	203	8772			307.763,95		307.763,95				
12	10	2	203	8774			307.763,95		307.763,95				
12	10	2	203	8776			2.410.280,91		2.410.280,91				
12	10	2	203	8778			2.339.390,30		2.339.390,30				
12	10	2	203	8780			2.339.390,30		2.339.390,30				
12	10	2	203	8782			304.830,51		304.830,51				
12	10	2	203	8784			295.864,91		295.864,91				
12	10	2	203	8786			295.864,91		295.864,91				
12	10	2	203	8788			304.830,51		304.830,51				
12	10	2	203	8790			295.864,91		295.864,91				

fonte: <http://burc.regione.campania.it>

12	10	2	203	8792			295.864,91		295.864,91				
12	10	2	203	8794			304.830,51		304.830,51				
12	10	2	203	8796			295.864,91		295.864,91				
12	10	2	203	8798			295.864,91		295.864,91				
12	10	2	203	8800			1.966.648,44		1.966.648,44				
12	10	2	203	8802			1.908.805,84		1.908.805,84				
12	10	2	203	8804			1.908.805,84		1.908.805,84				
12	10	2	203	8806			896.560,32		896.560,32				
Totale Titolo 2 del Programma 10							69.114.396,50		69.114.396,50				
Totale Programma 10 della Missione 12							69.114.396,50		69.114.396,50				
Totale Missione 12							69.114.396,50		69.114.396,50				
01	12	2	203	8926			754.507,91		754.507,91				
01	12	2	203	8928			377.253,95		377.253,95				
01	12	2	203	8930			377.253,95		377.253,95				
01	12	2	203	8932			939.003,27		939.003,27				
01	12	2	203	8934			187.800,65		187.800,65				
01	12	2	203	8936			751.202,61		751.202,61				
01	12	2	203	8938			1.878.006,53		1.878.006,53				
01	12	2	203	8940			471.567,44		471.567,44				
01	12	2	203	8942			235.783,72		235.783,72				
01	12	2	203	8944			235.783,72		235.783,72				
01	12	2	203	8946			691.632,25		691.632,25				
01	12	2	203	8948			461.088,16		461.088,16				
01	12	2	203	8950			461.088,16		461.088,16				
01	12	2	203	8952			1.609.376,48		1.609.376,48				
01	12	2	203	8958			1.203.881,29		1.203.881,29				
01	12	2	203	8960			601.940,65		601.940,65				
01	12	2	203	8962			2.708.732,90		2.708.732,90				
01	12	2	203	8964			1.504.851,61		1.504.851,61				
01	12	2	203	8966			347.273,46		347.273,46				
01	12	2	203	8968			347.273,46		347.273,46				
01	12	2	203	8970			1.157.578,44		1.157.578,44				
Totale Titolo 2 del Programma 12							17.302.880,61		17.302.880,61				
Totale Programma 12 della Missione 01							17.302.880,61		17.302.880,61				
Totale Missione 01							17.302.880,61		17.302.880,61				
Totale Spese							314.444.530,00		314.444.530,00				