



Freie und Hansestadt Hamburg Bezirksamt Altona

Bezirksamt Altona - Fachamt Stadt- und
Landschaftsplanung - 22758 Hamburg

Fachamt Stadt- und Landschaftsplanung
A/SL1 – Übergeordnete Planung

Jessenstraße 1 - 3
22767 Hamburg
Telefon 040 - 4 28 11 - 6014
Ansprechpartner: Frau Sabine Hilfert
Zimmer 517
Telefon 040 - 4 28 11 - 6016

E-Mail Sabine.Hilfert@altona.hamburg.de

Hamburg, den 31.07.2015

HORIZON 2020 LETTER OF SUPPORT USER GROUP Participation in the REPAiR User Group

On behalf of Bezirksamt Hamburg-Altona (Free and Hanseatic City of Hamburg - District of Altona), I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 Eco-innovative strategies WASTE-6b-2015 call.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Sabine Hilfert, Hamburg, 31.07.15

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of Staffordshire County Council I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

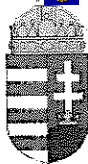
- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Signature: 
GROUP MANAGER, WASTE
& ENVIRONMENTAL
PROJECTS

Place: STAFFORDSHIRE
COUNTY COUNCIL
PLACE 1
ST16 2LD
Date: 6/8/15



BARANYA MEGYEI
KORMÁNYHIVATAL

Ügyiratszám: BAB/10/2354 - 4 / 2015

Ügyintéző: Szabó Réka Kata

Telefon: (06-72) 507-087

Tárgy: Támogató nyilatkozat megküldése

Varjú Viktor
tudományos munkatárs részére
MTA KRTK Regionális Kutatási Intézete
Pécs
Papnövelde u. 22.
7621

Tisztelt Varjú Viktor Úr!

Hivatkozva 2015. június 24-én küldött megkeresésére, mellékelten küldöm a Baranya Megyei Kormányhivatal képviseletében aláírt Támogató Nyilatkozatot.

Pécs, 2015. augusztus „8”.

Tisztelettel:




Dr. Horváth Zoltán
kormány megbízott

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of the Government Office of Baranya County, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

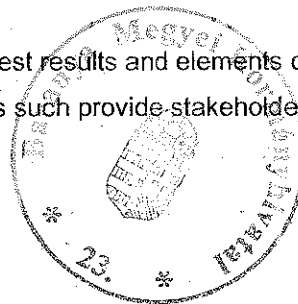
Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,



Dr. Horváth Zoltán

Pécs, 5 August 2015

HORIZON 2020 LETTER OF SUPPORT USER GROUP
Participation in the REPAiR User Group

On behalf of the County of Pinneberg, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by RE-PAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Oliver Stolz
District Administrator

Signature:



Place: Elmshorn

Date: 17th July 2015



**Research Group ENVOC
Ghent University
Coupure Links 653
9000 Ghent
Belgium**

contactpersoon
Joris Demoor
09/266.53.28

uw kenmerk

ons kenmerk

datum
16/04/2015

Letter of Support
concerning the "REPAIR project proposal

Correspondentieadres

Stadhuis

Botemarkt 1

9000 Gent

Tel. (09)266 50 00

Fax (09)266 50 19

E-mail burgemeester@gent.be

Internet <http://www.gent.be>

Bezoekadres

AC PORTUS

Keizer Karelstraat 1

9000 GENT

Tel. (09) 266 57 36

Fax (09) 266 56 29

Openingsuren

Elke werkdag 09.00 - 12.00 uur

14.00 - 16.00 uur

Bereikbaar

Trolleybus 3

Bus 16/17/18/19/38

(halte stadhuis)

Bus 5/50/52/53/54/55/57/57

(halte Sint-Jacobs)

Tram 1/10/11/12/13

(halte Korenmarkt)

Tram 40/41/42

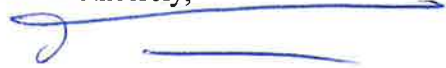
(halte Sint-Baafsplein)

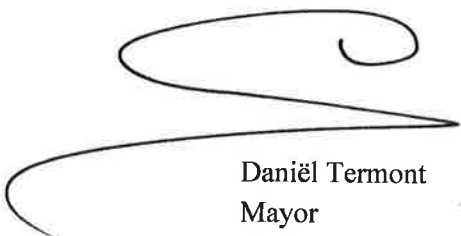
On behalf of the City of Ghent, I, the undersigned, hereby express our interest in acting as an observer of the activities of the network formed by the "Resource management in pri-urban rareas (REPAIR)" project. This proposal will be submitted in response to the Horizon 2020 call Waste-6b-2015-eco-innovative strategies.

The City of Ghent wishes to be kept informed about the REPAIR consortium's activities, and will participate in relevant workshops or seminars organized by this consortium.

This agreement is not intended and shall not be invoked to create a binding obligation to enter follow up agreements.

Yours Sincerely,


Paul Teerlinck
City manager


Daniël Termont
Mayor

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of **STRDA South Transdanubian Regional Development Agency Nonprofit Ltd.**

(Address: 7621 Pécs, Mária u. 3., Hungary; represented by SITÁNYI László dr., executive; Community tax no.: HU 20145103; telephone: +36 72 513760; email: info@ddrfu.hu; web: ddrfu.hu), I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Signature:  

Place: Pécs

Date: 18 June 2015

Il Sindaco

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of COMUNE DI NAPOLI, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

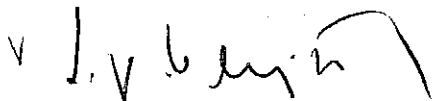
Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results.

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,



Signature: Luigi de Magistris, the Mayor

Place: NAPLES

Date: 01.09.2015



HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group



On behalf of AEB Amsterdam, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Sietse A. Agema

Advisor of the board

Signature:

A handwritten signature in blue ink, consisting of a large loop followed by several strokes.

Place: Amsterdam

Date: 3 September 2015

From: [Girán János](#)
To: [Alexander Wandl - BK](#)
Subject: HORIZON 2020 LETTER OF SUPPORT USER GROUP
Date: vrijdag 4 september 2015 9:59:38

Participation in the REPAiR User Group

On behalf of the Municipality of Pécs, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

Signature: Mr. Janos Giran, deputy-mayor

Place: Pécs, Hungary

Date: 04.09.2015.

Girán János PhD

first deputy mayor

Municipality of Pécs

HU-7621 Pécs, Széchenyi tér 1.

Office: 0672/533-819

Mobile: 0620/566-4095

Email: giran.janos@ph.pecs.hu

Web: www.pecs.hu

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of EVOLV, ASU's Global Sustainability Solutions Services at Haarlemmermeer, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided. The member has access to the project knowledge under the agreement of confidentiality. The travel costs to the project meetings will be reimbursed by the project.

The members of this Group will have the following tasks (examples):

- To provide input and feedback on the roadmap which will draw a clear strategy and work plan to further the application of the technologies created, investigated and invented in the project>
- To join stakeholder workshops in order to test and further develop the software developed by REPAiR
- To provide direction and additional requirements as they deemed necessary
- To participate in the evaluation of the project results, such as progress reports, analysis of logistic processes
- To participate in the evaluation of the final project results

It is the intention of the REPAiR consortium to share test results and elements of the scientific and technical evidence with individual stakeholders and as such provide stakeholders with an insight in the developed models, and decision support tools.

Sincerely,

TONZ DEKKERS

Signature: 

Place: OEGSTGEEST
NETHERLANDS

Date: 4 SEPT 2015



City of
Amsterdam



Associated with document Ref: (2016)1693984 - 11/04/2016

Office Address
Weesperplein 8
1018 XA Amsterdam
The Netherlands

PO Box 2758
1000 CT Amsterdam
The Netherlands
Phone +31 20 624 1111
amsterdam.nl

Return to: PO Box 2758, 1000 CT Amsterdam, The Netherlands

TU Delft, Faculty of Architecture and the Built
Environment
Prof.dr.ir. Arjan van Timmeren
Chair of Environmental Technology & Design
Department of Urbanism
Postbus 5043
2600 GA Delft

Date 7 Septembre 2015
Our reference 15-832
Your reference
Dealt with by E. Jonkhoff, e.jonkhoff@amsterdam.nl, 06 2244 8370
Copy to E. Jonkhoff, A. Wiersma
Attachement
Subject Horizon 2020 Letter of Support User Group

HORIZON 2020 LETTER OF SUPPORT USER GROUP

Participation in the REPAiR User Group

On behalf of the City of Amsterdam, I hereby like to confirm our participation in the proposed REPAiR user group.

It is understood that this participation does not include any financial contribution or any contractual or other obligation, but will be limited to provide support, advice and guidance to the project management and project members of the REPAiR Consortium. The REPAiR proposal will be submitted by 08-09-2015 under the H2020 **Eco-innovative strategies WASTE-6b-2015 call**.

Members of the REPAiR User Group represent typical parties directly involved or interested in the results and deliverables of the REPAiR project due to their role in waste management and regional planning and design. The participation of this Group in REPAiR is essential for a successful completion and will be effected immediately after the start of the project. The REPAiR consortium recognizes the importance of the information and guidance provided by stakeholders and it is therefore the intention of the REPAiR consortium to involve the stakeholders on a case-by-case and bi-lateral basis in order to guarantee maximum confidentiality. At the same maximum effectiveness of the information exchange is provided.

ESTIMATED BUDGET FOR THE ACTION (page 1 of 2)

	Estimated eligible ¹ costs (per budget category)									EU contribution			Additional information		
	A. Direct personnel costs				B. Direct costs of subcontracting	[C. Direct costs of fin. support]	D. Other direct costs	E. Indirect costs ²	Total costs	Reimbursement rate %	Maximum EU contribution ³	Maximum grant amount ⁴	Information for indirect costs	Information for auditors	Other information:
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons [A.6 Personnel for providing access to research infrastructure]		A.4 SME owners without salary A.5 Beneficiaries that are natural persons without salary				D.1 Travel D.2 Equipment D.3 Other goods and services D.4 Costs of large research infrastructure					Estimated costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/ linked third parties not receiving EU funding	
Form of costs ⁶	Actual	Unit ⁷	Unit ⁸		Actual	Actual	Actual	Flat-rate ⁹							
								25%							
	(a)	Total (b)	No hours	Total (c)	(d)	(e)	(f)	(g)=0,25x ((a)+(b)+(c)+(f) +[(h1)+(h2)]-(m))	(i)= (a)+(b)+(c)+(d)+(e)+(f)+(g)+(h1)+(h2)+(h3)	(j)	(k)	(l)	(m)	Yes/No	
1. TUD	827240.00	0.00	0	0.00	27000.00	0.00	304100.00	282835.00	1441175.00	100.00	1441175.00	1441175.00	0.00	No	
2. UGENT	399000.00	0.00	0	0.00	0.00	0.00	34000.00	108250.00	541250.00	100.00	541250.00	541250.00	0.00	No	
3. UNINA	407645.00	0.00	0	0.00	0.00	0.00	99400.00	126761.25	633806.25	100.00	633806.25	633806.25	0.00	No	
4. HCU	355240.00	0.00	0	0.00	0.00	0.00	30000.00	96310.00	481550.00	100.00	481550.00	481550.00	0.00	No	
5. RKI	152855.00	0.00	0	0.00	0.00	0.00	48500.00	50338.75	251693.75	100.00	251693.75	251693.75	0.00	No	
6. IGiPZ	162689.00	0.00	0	0.00	0.00	0.00	47300.00	52497.25	262486.25	100.00	262486.25	262486.25	0.00	No	
7. JRC	0.00	304224.00	0	0.00	0.00	0.00	35910.00	85033.50	425167.50	100.00	425167.50	425167.50	0.00	No	
8. Geo-Col	0.00	0.00	2673.8	90695.30	0.00	0.00	3999.70	23673.75	118368.75	100.00	118368.75	118368.75	0.00	No	
9. Delta	51410.00	0.00	0	0.00	0.00	0.00	7000.00	14602.50	73012.50	100.00	73012.50	73012.50	0.00	No	
10. BOKOM	33000.00	0.00	0	0.00	0.00	0.00	5500.00	9625.00	48125.00	100.00	48125.00	48125.00	0.00	No	
11. GGR	0.00	0.00	5271.43	169371.05	0.00	0.00	10399.95	44942.75	224713.75	100.00	224713.75	224713.75	0.00	No	
12. OVAM	77000.00	0.00	0	0.00	0.00	0.00	9300.00	21575.00	107875.00	100.00	107875.00	107875.00	0.00	No	
13. GHM	52000.00	0.00	0	0.00	0.00	0.00	6000.00	14500.00	72500.00	100.00	72500.00	72500.00	0.00	No	
14. CAMPANIA	56700.00	0.00	0	0.00	0.00	0.00	6000.00	15675.00	78375.00	100.00	78375.00	78375.00	0.00	No	
15. PHH	37275.00	0.00	0	0.00	0.00	0.00	6000.00	10818.75	54093.75	100.00	54093.75	54093.75	0.00	No	
16. BAUER	74620.00	0.00	0	0.00	0.00	0.00	37000.00	27905.00	139525.00	100.00	139525.00	139525.00	0.00	No	
17. IVAGO	46750.00	0.00	0	0.00	0.00	0.00	5000.00	12937.50	64687.50	100.00	64687.50	64687.50	0.00	No	
18. SRH	50985.00	0.00	0	0.00	0.00	0.00	6000.00	14246.25	71231.25	100.00	71231.25	71231.25	0.00	No	
Total consortium	2784409.00	304224.00		260066.35	27000.00	0.00	701409.65	1012527.25	5089636.25		5089636.25	5089636.25	0.00		0.00

ESTIMATED BUDGET FOR THE ACTION (page 2 of 2)

- (1) See Article 6 for the eligibility conditions
- (2) The indirect costs covered by the operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (see Article 6.2.E).
- (3) This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).
- (4) The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.
- (5) Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.
- (6) See Article 5 for the forms of costs
- (7) Unit : hours worked on the action; costs per unit (hourly rate) : calculated according to beneficiary's usual accounting practice
- (8) See Annex 2a 'Additional information on the estimated budget' for the details (costs per hour (hourly rate)).
- (9) Flat rate : 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs
- (10) See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit).
- (11) See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit, estimated number of units, etc)
- (12) Only specific unit costs that do not include indirect costs
- (13) See Article 9 for beneficiaries not receiving EU funding
- (14) Only for linked third parties that receive EU funding

ANNEX 2a

ADDITIONAL INFORMATION ON THE ESTIMATED BUDGET

1. Costs for a SME owner [GGR] that is not receiving a salary

Units: hours worked on the action

Amount per unit ('hourly rate')*:

- partner Max Bohnet: EUR 32,13
- partner Jens Martin Gutsche: EUR 32,13

4650 € * 98,8 % coefficient for Germany = 4594,20 € (4590 €)

Per hour: 4590 € / 143 = 32,10 €

* Amount calculated as follows:

{[insert amount for MSC-IF living allowance of the [Main Work Programme — MSCA](#) in force at the time of the call] / 143 hours}

multiplied by

{country-specific correction coefficient of the country where the GGR is established}

Estimated number of units: 36,9 Monate * 143 Stunden = 5276,7 Stunden see Annex 2

2. Costs for a SME owner [Geo-Col] that is not receiving a salary

Units: hours worked on the action

Amount per unit ('hourly rate')*:

- owner Gustavo Arciniegas: EUR [33,92]

4650 € * 104,3 % coefficient for The Netherlands = 4849,95€

pro hour: 4849,95€ / 143 = 33,92 €

* Amount calculated as follows:

{[insert amount for MSC-IF living allowance of the [Main Work Programme — MSCA](#) in force at the time of the call] / 143 hours}

multiplied by

{country-specific correction coefficient of the country where the Geo-Col is established}

Estimated number of units: 18.7 Monate * 143 Stunden = 2674,1 hours see Annex 2



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

UNIVERSITEIT GENT (UGENT), 248015142, established in SINT PIETERSNIEUWSTRAAT 25, GENT 9000, Belgium, BE0248015142 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('2')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

UNIVERSITA DEGLI STUDI DI NAPOLI FEDERICO II. (UNINA), D17903H4, established in Corso Umberto I 40, NAPOLI 80138, Italy, IT00876220633 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('3')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HAFENCITY UNIVERSITAT HAMBURG (HCU), NONE, established in UBERSEEALLEE 16, HAMBURG 20457, Germany, DE256502509 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('4')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

MAGYAR TUDOMANYOS AKADEMIA KOZGAZDASAG- ES REGIONALIS TUDOMANYI KUTATOKOZPONT (RKI), 15300681722034202, established in PAPNOVELDE U 22, PECS 7621, Hungary, HU15300681 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('5')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

INSTYTUT GEOGRAFII I PRZESTRZENNEGO ZAGOSPODAROWANIA IM STANISŁAWA LESZCZYCKIEGO POLSKIEJ AKADEMII NAUK (IGiPZ), 000325854, established in UL. TWARDA 51/55, WARSZAWA 00-818, Poland, PL5250012188 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('6')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ARCINIEGAS LOPEZ GUSTAVO (Geo-Col), 60965452, established in MARCO POLOSTRAAT 218-2, AMSTERDAM 1057XA, Netherlands, NL252240704B01 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('8')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

DELTA PROJECTONTWIKKELING BV (Delta) BV, 23088605, established in BINNEN KALKHAVEN 39, DORDRECHT 3311 JC, Netherlands, NL806587751B01 ('the beneficiary'), represented for the purpose of signing this Accession Form by the undersigned,

hereby agrees

to become *beneficiary* No ('9')

in Grant Agreement No 688920 ('the Agreement')

between TECHNISCHE UNIVERSITEIT DELFT **and** *the Executive Agency for Small and Medium-sized Enterprises (EASME) ('the Agency'), under the power delegated by the European Commission ('the Commission')*,

for the action entitled 'REPAiR - REsource Management in Peri-urban AREas: Going Beyond Urban Metabolism (REPAiR)'.

and mandates

the *coordinator* to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 55.

By signing this Accession Form, the beneficiary accepts the grant and agrees to implement the grant in accordance with the Agreement, with all the obligations and conditions it sets out.

SIGNATURE

For the beneficiary