

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
40	03	SEGRETERIA DI GIUNTA	72.156.414,00	6,7,8,9,10,11,12,14,15,16,17,18,19,21,22,23,25,27,28,29,35,39,41,43,45,112,125,216,272,281,283,285,287,289,291,293,295,297,299,339,432,434,443,445,471,472,473,475,477,479,481,483,487,489,491,493,495,497,499,508,512,513,514,516,518,521,522,524,527,531,535,541,548,560,563,570,571,594,599,669,685,741,798,799,800,801,802,803,827,837,839,936,938,950,951,1300,2066,2588,3180,7326,9098
41	01	AUTORITA DI AUDIT	0,00	705,2892,2894,2896,2898
51	01	DIREZIONE GENERALE PER LA PROGRAMMAZIONE ECONOMICA E IL TURISMO	13.441.789,31	362,436,572,582,607,609,750,751,756,922,952,953,988,1085,1086,1087,1091,1302,2377,2424,2426,2428,2430,2434,2446,2448,2452,2456,2458,2460,2462,2468,2470,2472,2478,2480,2482,2483,2484,2485,2486,2487,2488,2497,2504,2506,2507,2508,2510,2511,2512,2519,2526,2530,2534,2535,2536,2538,2540,2546,2550,2551,2552,2553,2557,2559,2560,2561,2562,2584,2585,2587,2589,2620,2622,2692,2693,2695,2697,2701,2702,2703,2704,2705,2706,2707,2845,2890,3181,4072,4130,4400,4401,4402,4403,4405,4406,4408,4410,4415,4416,4417,4418,4419,4426,4433,4434,4464,4466,4468,4470,4472,4476,4478,4500,4504,4506,4507,4508,4509,4510,4511,4512,4532,4542,4544,4546,4594,4596,4598,4600,4601,4602,4603,4604,4605,4606,4607,4608,4609,4610,4611,4612,4613,4614,4615,4616,4617,4618,4619,4620,4621,4622,4623,4624,4625,4626,4627,4628,4629,4630,4631,4632,4633,4634,4635,4636,4637,4638,4639,4640,4641,4642,4643,4644,4645,4646,4647,4648,4649,4650,4651,4652,4653,4654,4655,4656,4657,4658,4659,4660,4661,4662,4663,4664,4665,4666,4667,4668,4669,4670,4671,4672,4673,4674,4675,4676,4677,4678,4679,4680,4681,4682,4683,4684,4685,4686,4687,4688,4689,4690,4691,4692,4693,4694,4695,4696,4697,4698,4699,4700,4701,4702,4703,4704,4705,4706,4708,4710,4711,4712,4713,4714,4715,4716,4717,4718,4719,4720,4721,4722,4723,4724,4726,4730,4732,4734,4736,5036,5212,5214,5216,5244,5363,5369,5370,5371,5373,5375,5377,5379,8200,8220,8221,8246,8283,8284,8344,8346,8348,8410,8412,8458,8460,8462,8464,8466,8500,8602,8604,8606,8608,8610,8612,8614,8616,8618,8620,8622,8624,8626,8628,8630,8632,8634,8636,8638,8640,8642,8644,8646,8648,8650,8652,8654,8656,8658,8660,8662,8664,8666,8668,8670,8672,8674,8676,8678,8680,8682,8684,8686,8688,8690,8692,8704,8706,8708,8710,8712,8714,8716,8718,8720,8722,8724,8726,8728,8730,8732,8734,8736,8738,8740,8742,8744,8746,8748,8750,8752,8754,8756,8758,8760,8762,8764,8766,8768,8770,8772,8774,8776,8778,8780,8782,8784,8786,8788,8790,8792,8794,8796,8798,8800,8802,8804,8806,8816,8818,8820,8822,8824,8826,8828,8830,8832,8834,8836,8838,8840,8842,8844,8846,8848,8850,8852,8854,8856,8858,8860,8862,8864,8866,8868,8870,8872,8874,8876,8878,8880,8882,8884,8886,8888,8890,8892,8894,8896,8898,8900,8902,8904,8906,8908,8910,8912,8914,8916,8926,8928,8930,8932,8934,8936,8938,8940,8942,8944,8946,8948,8950,8952,8958,8960,8962,8964,8966,8968,8970
51	02	DIREZIONE GENERALE PER LO SVILUPPO ECONOMICO E LE ATTIVITA' PRODUTTIVE	9.938.177,16	65,186,348,351,353,355,357,359,361,363,365,451,452,453,511,523,526,543,556,564,581,601,602,603,634,635,831,833,924,944,970,971,1133,1303,1378,1708,2057,2128,2205,2211,2219,2364,2408,2466,2474,2628,2630,2632,2634,2636,2638,2640,2716,2717,2718,2719,2720,2721,2722,2723,2724,2725,2726,2727,2728,2729,2730,2731,2732,2733,2734,2735,2736,2737,2738,2739,2740,2741,2742,2743,2848,2880,2902,2903,2911,3182,4000,4002,4004,4005,4006,4007,4008,4009,4010,4012,4014,4016,4018,4019,4020,4021,4022,4023,4024,4025,4026,4027,4028,4029,4030,4031,4032,4033,4034,4035,4036,4037,4038,4039,4040,4041,4042,4043,4044,4045,4046,4047,4048,4049,4050,4051,4052,4053,4054,4055,4056,4057,4058,4059,4060,4061,4062,4063,4064,4065,4066,4067,4069,4070,4071,4074,4076,4078,4080,4081,4082,4083,4084,4086,4089,4090,4091,4095,4096,4097,4098,4100,4101,4102,4103,4104,4105,4106,4107,4108,4109,4110,4111,4112,4113,4114,4115,4116,4117,4118,4122,4124,4126,4127,4128,4129,4132,4134,4136,4138,4140,4146,4148,4152,4156,4158,4159,4160,4161,4164,4167,4168,4171,4173,4178,4182,4188,4189,4195,4196,4197,4198,4199,4200,4201,4204,4206,4208,4210,4212,4213,4214,4216,4218,4220,4222,4224,4226,4228,4230,4232,4234,4236,4246,4300,4302,4306,4308,4310,4312,4314,4315,4316,4318,4320,4322,4324,4328,4329,4330,4331,4332,4333,4334,4337,4338,4342,4344,4345,4346,4348,4350,4352,4356,4358,4360,4364,4365,4366,4367,4368,4369,4370,4372,4373,4374,4376,4378,4380,4382,4384,4386,4388,4390,4413,4438,4440,4442,4446,4448,4494,4502,4514,4516,4518,5347,5349,5351,5353,5355,5357,5367,5808,5810,8281,8282,8298,8314,8414,8472,9078,9080,9082
51	16	DIREZIONE GENERALE AUTORITA' DI GESTIONE FONDO EUROPEO DI SVILUPPO REGIONALE	1.539.814,91	263,320,324,326,364,446,488,506,533,550,578,627,628,629,666,687,930,942,964,965,1013,1068,1069,1070,1072,1073,1074,1076,1304,2179,2185,2186,2187,2191,2192,2193,2197,2198,2203,2204,2206,2209,2210,2214,2215,2217,2220,2221,2222,2224,2225,2226,2227,2228,2230,2231,2233,2234,2235,2237,2239,2241,2242,2490,2502,2586,2680,2682,2684,2694,2696,2822,2823,2824,2825,2826,2827,2828,2829,2830,2831,2832,2833,2834,2835,2836,5717,5718,5719,6198,8209,8211,8218,8223,8295,8297,8322,8352,8416,8510

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
52	04	DIREZIONE GENERALE PER LA TUTELA DELLA SALUTE E IL COORDINAMENTO DEL SISTEMA SANITARIO REGIONALE	15.074.083,38	396,466,468,498,588,589,590,984,985,986,987,1033,1036,1037,1038,1041,1043,1051,1306,2664,2794,2795,2796,2797,2907,3183,7000,7001,7002,7003,7004,7006,7007,7008,7010,7011,7012,7013,7014,7015,7016,7017,7018,7019,7020,7021,7022,7023,7024,7025,7026,7028,7029,7030,7031,7032,7033,7035,7036,7037,7038,7039,7040,7041,7042,7044,7045,7046,7047,7048,7049,7050,7051,7052,7053,7054,7055,7057,7058,7060,7061,7062,7063,7064,7065,7066,7067,7068,7069,7070,7071,7072,7073,7074,7075,7076,7077,7078,7080,7081,7082,7083,7084,7085,7086,7087,7088,7090,7091,7092,7093,7094,7095,7096,7097,7098,7099,7100,7102,7104,7106,7108,7110,7111,7113,7114,7115,7116,7118,7120,7122,7124,7125,7127,7128,7130,7132,7134,7136,7138,7139,7140,7141,7142,7144,7145,7146,7148,7150,7151,7152,7154,7155,7156,7157,7158,7159,7160,7161,7162,7163,7164,7165,7166,7167,7168,7169,7171,7174,7175,7176,7177,7178,7179,7180,7182,7184,7186,7188,7190,7191,7192,7194,7196,7197,7198,7199,7200,7201,7202,7203,7204,7205,7206,7207,7208,7209,7210,7212,7214,7216,7218,7220,7222,7224,7226,7228,7230,7231,7232,7233,7234,7235,7236,7237,7238,7239,7240,7242,7246,7248,7250,7252,7254,7256,7258,7282,7283,7284,7286,7288,7290,7291,7292,7293,7294,7295,7296,7298,7300,7301,7302,7303,7304,7305,7306,7308,7310,7311,7312,7314,7316,7318,7320,7321,7322,7323,7324,7325,7327,7328,7330,7332,7334,7335,7336,7338,7340,7341,7342,7343,7344,7345,7346,7348,7350,7352,7354,7356,7357,7358,7360,7362,7364,7368,7370,7372,7374,7376,7378,7380,7382,7384,7386,7388,7390,7392,7394,7396,7398,7400,7500,7502,7508,7510,7512,7520,7530,7534,7536,7538,7540,7546,7547,7548,7549,7550,7552,7554,7556,7558,7560,7562,7564,7584,7601,7602,7603,7604,7605,7606,7607,7608,7609,7610,7611,7612,7613,7614,7615,7616,7618,7619,7620,7621,7622,7623,7627,7628,7629,7631,7635,7636,7638,7639,7640,7642,7643,7644,7650,7652,7653,7654,7655,7656,7657,7658,7660,7661,7662,7663,7664,7666,7668,7670,7672,7849,7888,8418,8420,8422,8518,9016,9026,9044
52	05	DIREZIONE GENERALE PER L'AMBIENTE E L'ECOSISTEMA	179.908.219,94	345,347,349,381,382,383,384,385,393,394,395,398,409,411,413,415,417,419,439,440,441,470,544,574,591,605,630,631,809,811,835,849,870,911,912,914,915,934,939,956,957,1088,1089,1090,1107,1154,1181,1210,1225,1231,1232,1233,1234,1236,1238,1240,1244,1246,1251,1253,1257,1261,1263,1265,1268,1269,1270,1271,1272,1273,1307,1324,1326,1348,1350,1354,1355,1356,1358,1360,1361,1362,1363,1364,1365,1366,1367,1369,1370,1371,1372,1373,1374,1376,1379,1381,1382,1383,1384,1385,1386,1387,1388,1389,1390,1391,1392,1393,1449,1451,1461,1463,1464,1465,1466,1467,1468,1469,1470,1471,1472,1473,1474,1475,1476,1477,1478,1479,1490,1491,1492,1493,1494,1495,1496,1497,1500,1502,1504,1505,1506,1507,1508,1509,1510,1511,1512,1513,1515,1519,1521,1523,1524,1526,1530,1531,1532,1533,1534,1538,1540,1542,1544,1545,1546,1547,1548,1549,1550,1551,1553,1554,1556,1558,1561,1563,1565,1566,1567,1578,1579,1580,1581,1583,1588,1590,1591,1592,1593,1602,1604,1605,1606,1608,1610,1611,1612,1613,1614,1616,1618,1620,1622,1623,1624,1625,1626,1627,1628,1630,1632,1633,1634,1636,1638,1640,1642,1644,1646,1648,1650,1651,1652,1653,1654,1655,1656,1657,1658,1659,1660,1661,1662,1663,1664,1665,1666,1667,1668,1669,1670,1673,1674,1675,1676,1677,1678,1679,1680,1681,1682,1683,1684,1686,1688,1690,1692,1694,1696,1698,1700,1702,1704,1710,1712,1714,1716,1718,1732,1734,1736,1744,1746,1748,1750,1752,1760,1762,1764,1766,1768,1770,1774,1776,1778,1780,1782,1784,1786,1788,1790,1792,1794,1796,1798,1800,1802,1966,2036,2503,2505,2513,2515,2520,2558,2569,2571,2573,2574,2575,2576,2577,2578,2579,2582,2591,2592,2597,2598,2600,2601,2602,2603,2604,2605,2606,2607,2609,2611,2614,2615,2617,2619,2621,2623,2625,2649,2651,2653,2655,2862,2863,2865,2867,2869,2871,2881,2905,3064,3179,3184,3185,4238,5341,5343,5345,5356,6206,6220,8262,8300,8326,8328,8330,8332,8334,8336,8338,8340,8342,8350,8400,8402
52	06	DIREZIONE GENERALE PER LE POLITICHE AGRICOLE, ALIMENTARI E FORESTALI	50.213.611,22	397,450,455,580,610,611,612,613,620,624,632,633,650,652,653,926,943,968,969,1019,1042,1044,1045,1050,1058,1060,1062,1064,1066,1200,1202,1206,1215,1216,1219,1220,1221,1222,1223,1228,1229,1235,1237,1239,1242,1243,1245,1247,1248,1249,1250,1252,1254,1256,1280,1286,1288,1290,1292,1294,1299,1308,1352,1397,1398,1399,1400,1401,1402,1403,1404,1405,1406,1407,1408,1409,1410,1411,1412,1413,1414,1415,1416,1417,1418,1419,1420,1421,1422,1424,1426,1428,1430,1432,1434,1442,1480,1484,1486,1488,1517,1699,2169,2250,2252,2254,2256,2258,2272,2274,2276,2278,2463,2491,2492,2493,2495,2499,2500,2501,2509,2514,2516,2517,2521,2523,2525,2527,2529,2531,2533,2541,2543,2570,2593,2595,2596,2808,2810,2922,3004,3007,3008,3010,3011,3012,3013,3014,3015,3016,3020,3024,3042,3044,3045,3046,3047,3048,3050,3052,3054,3100,3101,3102,3103,3104,3105,3106,3108,3110,3112,3114,3116,3118,3120,3126,3128,3136,3138,3170,3174,3176,3178,3186,3200,3202,3203,3204,3205,3206,3207,3208,3209,3210,3211,3212,3213,3214,3216,3218,3220,3221,3222,3224,3226,3228,3230,3232,3234,3236,3242,3354,3355,3356,3358,3360,3392,3500,3502,3503,3504,3506,3508,3510,3514,3519,3520,3522,3524,3525,3526,3527,3529,3530,3532,3534,3535,3536,3538,3539,3540,3541,3542,3543,3544,3546,3547,3548,3549,3550,3551,3552,3553,3554,3555,3556,3557,3558,3559,3560,3561,3562,3563,3564,3565,3566,3568,3570,3572,3574,3576,3578,3580,3582,3583,3584,3585,3586,3588,3590,3592,3593,3594,3595,3596,3597,3598,3700,3732,3734,3736,3738,3740,3742,3800,3802,3826,3827,3828,3830,3854,3855,3856,3861,3862,3883,3884,3885,3888,4011,4013,4015,4068,4088,4092,4093,4094,5058,7901,8258,8266,8270,8272,8274

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
53	07	DIREZIONE GENERALE PER LA MOBILITA'	122.572.493,28	456,552,583,596,715,719,720,721,723,725,920,946,974,975,1171,1310,2033,2035,2037,2051,2052,2053,2104,2110,2119,2120,2134,2136,2138,2147,2160,2161,2163,2165,2171,2173,2174,2177,2180,2181,2182,2183,2188,2245,2246,2247,2248,2249,2260,2262,2263,2264,2265,2266,2267,2269,2271,2273,2275,2277,2281,2283,2289,2291,2293,2295,2297,2299,2300,2301,2302,2304,2305,2306,2307,2309,2310,2314,2315,2316,2317,2318,2319,2320,2321,2322,2323,2324,2326,2327,2328,2329,2330,2331,2332,2333,2334,2336,2337,2339,2341,2343,2344,2345,2346,2347,2348,2349,2350,2351,2352,2353,2354,2355,2356,2357,2358,2359,2360,2361,2362,2363,2365,2366,2367,2368,2369,2370,2372,2373,2374,2375,2376,2378,2379,2380,2381,2382,2383,2384,2385,2386,2387,2388,2390,2391,2392,2393,2394,2395,2396,2397,2454,2457,2459,2496,2565,2567,2572,2590,2642,2644,2646,2648,2650,2652,2654,2656,2699,2744,2745,2746,2747,2748,2749,2750,2751,2752,2753,2754,2755,2756,2757,2758,2759,2760,2761,2762,2763,2764,2765,2766,2767,2768,2769,2770,2771,2772,2773,2774,2775,2800,2868,2870,2906,3187,4170,4180,6200,8216,8254,8260,8261,8324,8424,8426,8512,8514,9071
53	08	DIREZIONE GENERALE PER I LAVORI PUBBLICI E LA PROTEZIONE CIVILE	48.533.417,24	77,87,146,160,161,162,164,182,183,185,191,195,271,310,311,313,360,369,370,371,372,373,374,379,380,458,482,484,485,490,606,616,617,618,619,622,638,639,654,661,667,671,672,675,676,678,680,681,682,684,686,688,690,692,694,696,698,699,700,702,704,706,708,710,712,714,716,718,722,724,726,727,728,730,732,734,736,738,740,742,744,745,746,747,748,749,752,753,754,755,757,758,759,760,761,762,763,764,765,766,767,768,769,770,771,772,773,774,775,776,777,778,779,780,781,782,783,784,785,786,787,788,789,790,791,792,793,794,795,796,797,828,830,832,836,838,840,842,844,846,848,850,862,864,866,868,872,874,876,878,884,886,888,890,892,899,900,902,904,906,908,976,977,994,1081,1083,1092,1093,1094,1095,1096,1097,1099,1100,1101,1102,1103,1104,1105,1106,1108,1109,1110,1111,1112,1113,1114,1115,1116,1117,1118,1119,1120,1121,1122,1123,1124,1125,1126,1127,1128,1129,1130,1131,1132,1134,1135,1136,1137,1138,1139,1140,1141,1142,1143,1144,1145,1146,1147,1148,1149,1150,1151,1152,1153,1155,1156,1157,1158,1159,1160,1161,1162,1163,1164,1165,1166,1167,1168,1169,1170,1172,1173,1174,1175,1176,1177,1178,1179,1180,1182,1183,1184,1185,1187,1188,1189,1190,1191,1192,1193,1194,1195,1196,1197,1198,1199,1201,1203,1204,1205,1207,1208,1209,1212,1213,1218,1224,1226,1227,1230,1255,1258,1262,1266,1267,1274,1281,1282,1283,1284,1285,1311,1514,1516,1518,1520,1522,1536,1537,1552,1560,1562,1564,1568,1570,1574,1576,1584,1585,1594,1672,1906,1908,1910,1912,1914,1920,1922,1924,1926,1930,1934,1936,1938,1940,1942,1946,1948,1950,1952,1954,1956,1958,1960,1962,1964,1965,1968,1970,1974,1976,1979,1980,1982,1984,1986,1988,1990,1992,1994,1996,2002,2004,2006,2012,2016,2018,2020,2024,2026,2028,2030,2032,2034,2044,2048,2050,2054,2059,2061,2062,2063,2064,2068,2070,2074,2076,2078,2080,2082,2092,2094,2098,2100,2102,2103,2106,2107,2108,2109,2111,2112,2114,2115,2116,2117,2118,2121,2122,2123,2124,2125,2126,2127,2129,2130,2131,2132,2133,2137,2139,2141,2142,2143,2144,2145,2146,2154,2158,2164,2166,2168,2176,2178,2184,2190,2196,2200,2202,2212,2216,2218,2232,2240,2268,2280,2282,2284,2286,2288,2290,2292,2294,2296,2298,2404,2415,2418,2419,2420,2421,2423,2425,2450,2453,2556,2564,2566,2568,2580,2594,2608,2610,2612,2613,2627,2629,2631,2633,2635,2637,2639,2641,2643,2645,2647,2798,2849,2856,2858,2860,2864,2882,2904,3124,3130,3132,3134,3188,4099,4165,4490,4844,4858,4862,4866,4870,4872,4874,4876,4878,5188,5202,5204,5206,5224,5226,5290,5296,5298,5317,5364,5392,5398,5504,6228,6230,6232,6234,7826,8224,8264,8268,8302,8309,8310,8311,8312,8404,8406,8428,8430,8522
53	09	DIREZIONE GENERALE PER IL GOVERNO DEL TERRITORIO	1.052.320,74	163,460,534,585,604,608,621,623,804,806,810,812,813,814,815,816,817,818,819,821,822,824,826,852,853,854,856,857,858,859,860,861,863,865,867,869,871,873,875,877,879,880,881,882,947,978,979,1312,1368,1436,1438,1439,2148,2150,2152,2162,2170,2208,2398,2400,2401,2402,2403,2405,2406,2407,2409,2410,2411,2412,2413,2414,2416,2417,2422,2427,2429,2431,2432,2433,2435,2436,2437,2438,2439,2440,2441,2442,2443,2445,2449,2451,2455,2464,2465,2467,2469,2537,2666,2668,2670,2672,2686,2698,2700,2799,2801,2805,2807,2809,2811,2813,2888,2899,2910,3189,5305,5306,5307,5316,5320,5321,5323,5324,5325,5334,5335,5337,5339,6238,6240,6242,6244,6246,6248,6250,7892,8249,8251,8432,8434,8436,8474,8476,8498
54	10	DIREZIONE GENERALE PER L'UNIVERSITA', LA RICERCA E L'INNOVAZIONE	24.195.843,41	220,224,228,232,233,234,235,236,238,240,241,242,243,244,245,246,247,248,249,250,252,253,254,255,257,258,259,260,261,262,266,270,274,275,278,279,280,282,284,286,288,292,294,296,338,340,366,386,421,428,430,442,554,558,575,701,703,829,855,932,940,958,959,989,1314,2518,2522,2528,2545,2599,2658,2660,2662,2776,2777,2778,2779,2780,2781,2782,2783,2784,2785,2786,2787,2788,2789,2790,2791,2792,2793,2844,2852,2854,3190,4798,4804,4806,4807,4810,4814,4816,4818,4824,4834,4836,4838,5020,6202,7289,7366,8256,8438,8440,8478,8516

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
54	11	DIREZIONE GENERALE PER L'ISTRUZIONE, LA FORMAZIONE, IL LAVORO E LE POLITICHE GIOVANILI	7.786.574,14	99,102,174,197,237,239,269,462,586,640,641,668,918,948,980,981,1078,1080,1082,1084,1315,1596,1598,1706,2674,3191,4354,4486,4800,4802,4808,4812,4817,4819,4820,4822,4826,4828,4830,4832,4840,4842,4846,4848,4850,4852,4856,5062,5114,5124,5128,5132,5134,5136,5140,5144,5148,5151,5154,5156,5158,5172,5178,5181,5183,5184,5185,5187,5189,5190,5193,5195,5196,5400,5402,5404,5406,5408,5410,5414,5416,5418,5420,5422,5423,5424,5426,5428,5430,5432,5434,5436,5438,5444,5446,5447,5449,5452,5454,5456,5458,5459,5460,5462,5464,5466,5468,5470,5474,5476,5478,5502,5508,5534,5540,5552,5568,5570,5574,5576,5578,5584,5588,5590,5592,5594,5596,5598,5600,5602,5604,5605,5606,5608,5610,5612,5616,5620,5622,5624,5628,5630,5632,5634,5638,5640,5720,5736,5738,5740,5742,5746,5800,5801,5802,5803,5804,5805,5806,5811,5812,5814,5816,5818,5820,5822,5823,5824,5826,5828,5830,5832,5834,5836,5838,5840,5842,5844,5846,5848,5856,5857,5858,5860,5861,5866,5869,7882,7906,8000,8002,8016,8020,8022,8026,8028,8030,8032,8034,8036,8038,8040,8042,8044,8046,8048,8050,8100,8102,8104,8106,8108,8110,8112,8114,8116,8118,8120,8201,8202,8203,8204,8205,8206,8207,8208,8210,8212,8214,8222,8225,8226,8227,8228,8229,8285,8286,8287,8288,8289,8290,8291,8292,8293,8408
54	12	DIREZIONE GENERALE PER LE POLITICHE SOCIALI, LE POLITICHE CULTURALI, LE PARI OPPORTUNITA' E IL TEMPO LIBERO	74.629.023,80	54,55,57,172,342,459,461,463,464,469,496,517,519,542,546,551,553,568,584,587,592,636,637,642,643,644,645,646,647,648,649,673,677,683,743,834,847,896,910,916,949,982,983,1316,2040,2060,2135,2140,2156,2270,2444,2471,2473,2475,2477,2479,2481,2616,2618,2657,2659,2661,2663,2665,2667,2669,2671,2673,2675,2676,2677,2678,2679,2681,2683,2685,2687,2689,2691,2814,2815,2816,2817,2818,2819,2820,2821,2873,2874,2900,2908,2909,3192,4303,4304,4409,4412,4414,4421,4422,4423,4424,4425,4427,4428,4430,4436,4452,4453,4454,4456,4458,4459,4460,4461,4462,4474,4480,4482,4484,4488,4492,4558,5000,5001,5003,5004,5005,5006,5007,5008,5009,5010,5011,5013,5015,5016,5018,5056,5070,5076,5078,5080,5082,5088,5090,5094,5096,5098,5100,5102,5103,5104,5105,5106,5107,5108,5109,5110,5111,5112,5113,5116,5118,5120,5122,5130,5138,5141,5142,5150,5152,5160,5162,5164,5166,5168,5170,5174,5176,5180,5182,5194,5198,5200,5208,5210,5222,5228,5230,5236,5238,5240,5242,5246,5248,5250,5258,5260,5262,5264,5266,5268,5270,5272,5274,5276,5278,5284,5286,5300,5302,5304,5308,5310,5312,5314,5318,5326,5328,5330,5332,5336,5338,5340,5342,5344,5346,5348,5350,5352,5354,5358,5360,5362,5365,5366,5368,5372,5380,5382,5384,5386,5388,5390,5394,5472,6000,6002,6004,6006,6008,6010,6012,6014,6018,6024,6026,6028,6030,6031,6032,7005,7034,7183,7185,7187,7189,7193,7195,7798,7800,7801,7803,7804,7805,7806,7807,7809,7810,7812,7813,7814,7815,7816,7817,7818,7819,7822,7824,7825,7827,7828,7829,7830,7831,7833,7834,7835,7836,7837,7838,7839,7841,7842,7843,7845,7846,7847,7848,7850,7851,7852,7853,7854,7855,7856,7857,7858,7859,7860,7861,7862,7863,7864,7865,7866,7867,7868,7869,7870,7871,7872,7873,7874,7875,7876,7877,7878,7879,7880,7881,7883,7884,7885,7886,7887,7889,7890,7891,7893,7894,7895,7896,7897,7898,7899,7900,7904,8004,8006,8008,8010,8012,8014,8018,8024,8230,8231,8232,8233,8234,8235,8236,8237,8238,8239,8240,8241,8242,8243,8244,8245,8247,8248,8250,8252,8276,8278,8280,8304,8306,8308,8316,8442,8444,8446,8448,8468,8470,8480,8482,8484,8485,8486,8488,8490,8492,8493,8495,8497,8502,8504,8506
54	91	UFFICIO DI STAFF 54 91	0,00	990,2624,2626,2708,2709,2710,2711,2712,2713,2714,2715,2883,8318,8320,8450,8452,8508
55	13	DIREZIONE GENERALE PER LE RISORSE FINANZIARIE	389.094.860,00	114,124,126,127,128,139,148,159,230,335,346,367,390,401,405,407,423,425,427,429,431,433,435,437,447,449,457,465,467,476,478,492,494,500,501,503,504,505,507,509,510,528,529,532,536,537,538,539,545,547,549,562,565,566,567,577,593,597,600,625,691,823,825,841,889,894,962,963,995,996,997,998,999,1000,1008,1010,1012,1020,1030,1035,1040,1052,1055,1065,1075,1211,1241,1318,1820,1822,1824,1826,1832,2489,3193,6502,6504,6506,9004,9008,9012,9022,9040,9054,9064,9073,9074,9075,9076,9090,9096,9104,9108

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
55	14	DIREZIONE GENERALE PER LE RISORSE UMANE	304.238.856,43	20,26,30,31,32,33,34,36,37,38,40,42,44,46,47,48,49,50,51,53,56,58,59,60,61,62,63,64,66,67,68,69,70,71,72,73,74,75,76,78,79,80,82,85,86,88,90,92,93,94,95,96,97,98,108,110,113,115,117,119,121,123,158,167,225,387,388,389,444,474,569,576,651,941,960,961,1450,9356,9357,9358,9359,9360,9361,9362,9363,9364,9365,9366,9367,9368,9369,9370,9371,9372,9373,9374,9375,9376,9377,9378,9379,9380,9381,9382,9383,9384,9385,9386,9387,9388,9389,9390,9391,9392,9393,9394,9395,9396,9397,9398,9399,9400,9401,9402,9403,9404,9405,9406,9407,9408,9409,9410,9411,9412,9413,9414,9415,9416,9417,9418,9419,9420,9421,9422,9423,9424,9425,9426,9427,9428,9429,9430,9431,9432,9433,9434,9435,9436,9437,9438,9439,9440,9441,9442,9443,9444,9445,9446,9447,9448,9449,9450,9451,9452,9453,9454,9455,9456,9457,9458,9459,9460,9461,9462,9463,9464,9465,9466,9467,9468,9469,9470,9471,9472,9473,9474,9475,9476,9477,9478,9479,9480,9481,9482,9483,9484,9485,9486,9487,9488,9489,9490,9491,9492,9493,9494,9495,9496,9497,9498,9499,9500,9501,9502,9503,9504,9505,9506,9507,9508,9509,9510,9511,9512,9513,9514,9515,9516,9517,9518,9519,9520,9521,9522,9523,9524,9525,9526,9527,9528,9529,9530,9531,9532,9533,9534,9535,9536,9537,9538,9539,9540,9541,9542,9543,9544,9545,9546,9547,9548,9549,9550,9551,9552,9553,9554,9555,9556,9557,9558,9559,9560,9561,9562,9563,9564,9565,9566,9567,9568,9569,9570,9571,9572,9573,9574,9575,9576,9577,9578,9579,9580,9581,9582,9583,9584,9585,9586,9587,9588,9589,9590,9591,9592,9593,9594,9595,9596,9597,9598,9599,9600,9601,9602,9603,9604,9605,9606,9607,9608,9609,9610,9611,9612,9613,9614,9615,9616,9617,9618,9619,9620,9621,9622,9623,9624,9625,9626,9627,9628,9629,9630,9631,9632,9633,9634,9635,9636,9637,9638,9639,9640,9641,9642,9643,9644,9645,9646,9647,9648,9649,9650,9651,9652,9653,9654,9655,9656,9657,9658,9659,9660,9661,9662,9663,9664,9665,9666,9667,9668,9669,9670,9671,9672,9673,9674,9675,9676,9677,9678,9679,9680,9681,9682,9683,9684,9685,9686,9687,9688,9689,9690,9691,9692,9693,9694,9695,9696,9697,9698,9699,9700,9701,9702,9703,9704,9705,9706,9707,9708,9709,9710,9711,9712,9713,9714,9715,9716,9717,9718,9719,9720,9721,9722,9723,9724,9725,9726,9727,9728,9729,9730,9731,9732,9733,9734,9735,9736,9737,9738,9739,9740,9741,9742,9743,9744,9745,9746,9747,9748,9749,9750,9751,9752,9753,9754,9755,9756,9757,9758,9759,9760,9761,9762,9763,9764,9765,9766,9767,9768,9769,9770,9771,9772,9773,9774,9775,9776,9777,9778,9779,9780,9781,9782,9783,9784,9785,9786,9787,9788,9789,9790,9791,9792,9793,9794,9795,9796,9797,9798,9799,9800,9801,9802,9803,9804,9805,9806,9807,9808,9809,9810,9811,9812,9813,9814,9815,9816,9817,9818,9819,9820,9821,9822,9823,9824,9825,9826,9827,9828,9829,9830,9831,9832,9833,9834,9835,9836,9837,9838,9839,9840,9841,9842,9843,9844,9845,9846,9847,9848,9849,9850,9851,9852,9853,9854,9855,9856,9857,9858,9859,9860,9861,9862,9863,9864,9865,9866,9867,9868,9869,9870,9871,9872,9873,9874,9875,9876,9877,9878,9879,9880,9881,9882,9883,9884,9885,9886,9887,9888,9889,9890,9891,9892,9893,9894,9895,9896,9897,9898,9899,9900,9901,9902,9903,9904,9905,9906,9907,9908,9909,9910,9911,9912,9913,9914,9915,9916,9917,9918,9919,9920,9921,9922,9923,9924,9925,9926,9927,9928,9929,9930,9931,9932,9933,9934,9935,9936,9937,9938,9939,9940,9941,9942,9943,9944,9945,9946,9947,9948,9949,9950,9951,9952,9953,9954,9955,9956,9957,9958,9959,9960,9961,9962,9963,9964,9965,9966,9967,9968,9969,9970,9971,9972,9973,9974,9975,9976,9977,9978,9979,9980,9981,9982,9983,9984,9985,9986,9987,9988,9989,9990,9991,9992,9993,9994,9995,9996,9997,9998,9999,10000,10001,10002,10003,10004,10005,10006,10007,10008,10009,10010,10011,10012,10013,10014,10015,10016,10017,10018,10019,10020,10021,10022,10023,10024,10025,10026,10027,10028,10029,10030,10031
55	15	DIREZIONE GENERALE PER LE RISORSE STRUMENTALI	64.856.443,55	52,104,106,116,118,120,122,129,130,134,136,138,140,141,142,143,144,145,147,149,150,151,152,153,154,155,156,157,165,184,187,188,189,190,192,193,194,196,198,199,200,202,204,206,208,210,212,214,218,231,251,256,264,276,277,341,343,391,392,399,400,402,403,404,406,412,414,416,418,420,422,424,426,448,480,502,530,555,557,559,561,579,614,615,805,807,885,887,891,893,897,928,966,967,1002,1003,1319,1453,1456,1458,1460,1462,1740,1742,2015,3194,3864,9094
55	81	DATORE DI LAVORO	3.228.039,10	131,132,133,135,137,201,203,205,207,209,211,213,215,219,221,223,226,227,229,808,883,1323,3195
60	01	AVVOCATURA REGIONALE	3.087.508,14	83,100,101,105,107,109,111,166,168,169,170,171,173,175,176,177,179,181,438,573,895,954,955,1320,3196
60	02	UFFICIO PER IL FEDERALISMO	20.138.841,42	13,178,268,290,298,300,301,302,303,304,305,306,307,308,309,312,314,315,316,317,318,319,321,323,325,327,328,329,331,332,333,350,352,368,520,540,598,898,991,1004,1006,1214,1321,1452,2149,2172,2335,2498,2554,2802,2803,2804,2806,2812,3197,4326,5376,5378,5440,5442,7820,7821,7840
60	03	NUCLEO PER LA VALUTAZIONE E LA VERIFICA DEGLI INVESTIMENTI PUBBLICI	701.300,00	81,1322,2476,2547,2548,2549,2555,2563,3198

DIP	DG	Denominazione	Totale spesa libera 2017	Capitoli
60	06	CENTRALE ACQUISTI, PROCEDURE DI FINANZIAMENTO DI PROGETTI RELATIVI AD INFRASTRUTTURE, PROGETTAZIONE	0,00	1448
60	07	UFFICIO SPECIALE SERVIZIO ISPETTIVO SANITARIO E SOCIO SANITARIO	0,00	7770
60	08	UFFICIO COMUNITRIO REGIONALE	988.000,00	84,89,91,180
70	01	UNITA' OPERATIVA GRANDI PROGETTI	1.500,00	1325,2690,2837,2838,2839,2840,2841,2842,2843,2846,2847,2850,2851,2853,2855,2857,2859,2866,2901,3199,6300,6302,6304,6306,6308,6310,8454,8520
70	05	STRUTTURA DI MISSIONE PER LO SMALTIMENTO DEI RSB	0,00	1597,1599,1600,1601,3060,3062